SCOPE OF WORK:

Fund at 75%

Work Completed:

- On 26 June 2016 the applicants' water department staff cleaned out a concrete water holding box, which was filled about 2/3 full of sediment
 and debris (3 ft x 8 ft x 10ft deep). A total FA labor of 8 ea x 2 hrs ea plus 3 trucks were used to clean the box and take the material to the debris
 staging area located in the town parking area (GPS 38.22469 -80.52887) Permanent disposal of this material is on the debris project worksheet.
- The applicant secured the services of Lone Wolf Natural Resources to re-estabilish the pool behind the dam by removing the rock and sediments. They used an excavator to remove and trucks to transport. The volume of materials equals (125 ft x 300 ft x 4 ft taper to 0 ft = 75,000 cu ft / 2,777 cu yds) to return the pool to its pre-disaster profile of less than 1 acre x 4 ft deep at dam. \$5,546.00
- 3. A pump was set up to bypass the broken pipe and enter the holding box, and this will be used until the permanent work commences. This activity by the applicants staff was done to regain water supply and is considered a temporary repair. (5 mo. rental quote is \$19,012.50 All work efforts by the contractor and the applicant is considered permanent work efforts that needed to be completed to facilitate the repair of the raw water intake system.

PROJECT COST

ITEM	CODE	NARRATIVE	QUANTITY	UNIT	UNIT PRICE	COST	
		Work Completed				\$ -	
1	9007	Force Account Labor	1.00	ls	\$332.48	\$ 332.48	
2	9008	Force Account Equipment	1.00	Is	\$197.69	\$ 197.69	
3	9001	Rental (for pump - 5 months)	1.00	ls	\$19,012.50	\$ 19,012.50	
4	9001	Contract (for cleaning the empoundments of sediments / stone)	1.00	Is	\$5,546.00	\$ 5,546.00	
		Work to be Completed				\$	
5	3048	Excavation	36.55	cy	\$5.00	\$ 177.75	
6	4030	Compacted Clay (Impervious Core)	35.55	cy	\$20.33	\$ 722.73	
7	9000	CEF	1.00	ls	\$636,325.00	\$ 636,325.00	
						\$	
						\$	
		SUBTOTA	L FROM COST	CONTINU	ATION PAGE(S)	\$	

TOTAL PROJECT COST \$ 662 314 15

PREPARED BY: Tim Myers	TITLE:	PACL		
FEMA PAC CREW LEADER: Tim Myers	8/22/16 STATE PAC CR	EW LEADER: Greg	Myers	
APPLICANT: Bob Henry Bally	79/27/DATE	РНО	NE:	0
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